

Enterprise Performance Measures

Transformation Governance Objective	Key Performance Measure	Baseline Metric	Target Metric	Current Metric
BMMP Compliance	Have transformation leader(s) been identified for all domains?		YES	(Y/N)
	Have all Army domains implemented a governance process which is enforceable and measurable and provides accountability?		YES	(Y/N)
	Have all Army programs received funding approval for the next phase?		YES	(Y/N)
	Does the Army Enterprise Architecture (AEA) include an "As-Is" architecture, "To-Be" architecture and transition plan for each domain?		YES	(Y/N)
	Have all Army domains completed the BEA compliance review and been approved by the OSD domain owner?		YES	(Y/N)
Enterprise Architecture	Have all Army Business Mission Area processes been documented in domain architectures?		YES	(Y/N)
	Have all Army Business Mission Area processes been linked to or demonstrated to support Warfighter Mission Area capabilities?		YES	(Y/N)
	Percentage of Army Business Mission Area processes mapped to the DoD Business Reference Model (BRM)			
	Have all domain architectures been approved and incorporated into the AEA?		YES	(Y/N)
	Are all Army systems compliant with the Joint Technical Architecture – Army (JTA-A)?		YES	(Y/N)
Army Enterprise Transformation/ Execution	Are all Army programs using the AEIOO Governance process and complying with the AEIOO Enterprise Transformation Framework?		YES	(Y/N)
	Is the Army compliant with MID 918R?		YES	(Y/N)
	Percentage of Army Business Mission Area processes that have been evaluated for transformation			
	Is each Army domain owner fully coordinating business process changes with all other domain owners?		YES	(Y/N)
	Is each Army domain owner fully participating in business process reengineering for other related domains?		YES	(Y/N)

Transformation Governance Activity	Key Performance Measure	Baseline Metric	Target Metric	Current Metric
Portfolio Management	System Consolidation – Ratio of systems retired versus new systems implemented per stated timeframe (e.g., Q1)			
	System Consolidation – Number of actual systems retired versus plan per stated timeframe (e.g., Q1)		100%	
	Budget and Schedule – Percentage of Total IT budget accounted for in IT portfolios		100%	
	Budget and Schedule – Percentage of funds diverted from Objective systems to current systems due to delays in implementing Objective system		0%	
	Budget and Schedule – Of the dollars budgeted for transformation efforts, what percentage was disbursed?		90%	
	Percentage of dollars spent on custom development and COTS configuration versus other implementation activities (process development, training, communications, etc.)			